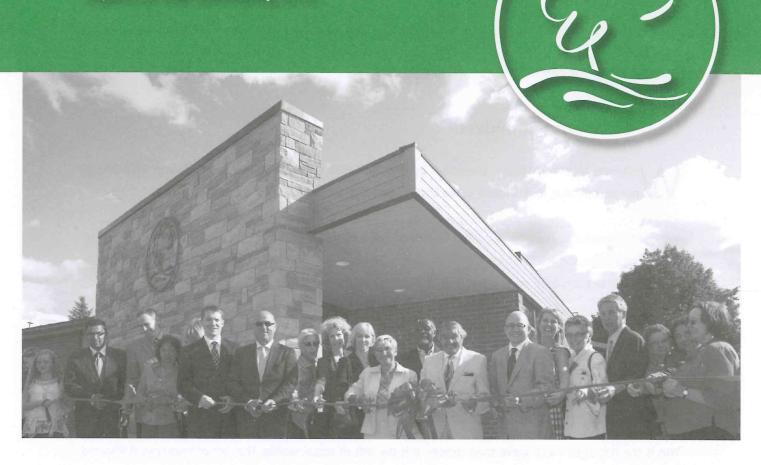
WELLWOOD

Report to the Community 2010



COMMUNITY BUILDING

- "An ongoing process where members of a community share skills, talents, knowledge and experiences that strengthen or develop themselves and the community."
- 2. "Continuous, self-renewing efforts by residents, community leaders and professionals engaged in collective action aimed at problem solving and enrichment that results in improved lives and greater equity and produces new or strengthened institutions, organizations, relationships, and new standards and expectations for life in community." National Community Building Network

"Helping People to Live Well with Cancer"



Dear Community Builders:

Wellwood Juravinski House, presented by Hamilton-Halton Home Builders' Association (HHHBA), is our second site, and on June 6, we threw open the doors to welcome the community.

We are so grateful to everyone who has helped to build Wellwood: Our volunteers, who have inspired us with their tireless dedication; our clients, who have inspired us with their courage; and our community partners and donors, who have supported us with incredible generosity.

You have all built this together.

The home, designed by McCallum Sather Architects, was named for Margaret and Charles Juravinski, who contributed a \$2-million endowment fund that, invested in its entirety, will generate regular income to help Wellwood manage the increased operating costs associated with the new site.

This is the gift of so much more than money. It is the gift of sustainability. The gift of knowing Wellwood will always be here, knowing its foundation is solid and we can build from that.

Wellwood will also maintain its centre at Juravinski Hospital (formerly Henderson) to assist people who need immediate access to support, and would benefit from services that are provided closer to the hospital and the adjacent Juravinski Cancer Centre.

The theme at both Wellwood's groundbreaking and subsequent grand opening was that this place of healing and hope, laughter and light is the incredible legacy of those first builders — our founders as well as our early volunteers, clients and donors — and now all of us are charged with the important task of carrying that legacy forward.

And so, together, let's build the future.

Olive Wahoush

FINANCIAL STATEMENTS

AS AT MARCH 31, 2010

Note: Wellwood's endowment fund is invested in its entirety to generate revenue on an annual basis to support the increased operating costs of introducing a second community-based site. The years 2009 and 2010 also represent the period where construction was underway of the new site.

CURRENT cash short term investments accounts receivable inventories prepaid expenses and deposits capital assets incorporation costs	298,928 2,152,622 10,133 962 47,389 2,510,034	228,484 2,538,611 16,437 1,399 6,547
cash short term investments accounts receivable inventories prepaid expenses and deposits capital assets	2,152,622 10,133 962 47,389 2,510,034	2,538,611 16,437 1,399
	922,365 684 3,433,083	2,791,478 249,086 684 3,041,248
LIABILITIES accounts payable deferred contributions	11,487 5,641 17,128	15,332 24,851 40,183
FUND BALANCES invested in capital assets externally restricted internally restricted unrestricted	922,365 2,378,202 - 115,388 3,415,955 - 3,433,083	249,086 2,592,076 56,232 103,671 3,001,065
REVENUES donations grants/partnership funds fundraising/income investment income (loss)	146,792 115,425 105,797 323,576 691,590	223,551 101,449 43,904 (189,975) 178,929
advertising/travel/promotion amortization bad debts fundraising/marketing/pr insurance miscellaneous office supplies printing/postage professional fees volunteer expenses wages and benefits	2,618 536 7,500 46,819 6,317 6,548 10,254 9,650 20,789 3,649 162,020 276,700	2,503 756 - 30,706 5,656 4,865 6,983 5,357 17,192 4,545 145,079 223,642
excess (deficiency) of revenue over expenses	414,890	(44,713)

The majority of our total excess revenues over expenditures were realized as a result of the capital campaign through both the receipt of donations restricted to be used for building the new house and the recovery of our stability fund investment portfolio restricted to be used for future house expenses. Excess revenues over expenditures realized in 2010 as the result of annual operations were \$ 11,000 as reported in the general fund.

THANK YOU

to Wellwood's incredible team of volunteers.

You are what makes this such a special place.

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2009-2010

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Wellwood Centre

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Wellwood Juravinski House,

PRESENTED BY HHHBA
501 Sanatorium Road, Hamilton, Ontario L9C 0C3
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WELLWOOD IS A MEMBER OF



ETHICAL FUNDRAISING & FINANCIAL ACCOUNTABILITY CODE PROGRAM

CHARITABLE REGISTRATION # 89695-5036-RR0001